

**Danbury Public Schools**  
**Board of Education - City Council Appropriation + 1.79%**  
**FY 2010 - 2011**

	\$ 117,229,052	4.77% Required
	\$ 60,000	0.05% ERIP - Administrators
	\$ 117,289,052	4.82% Combined
<b>Proposed Cuts by Level</b>	<b>\$ 113,895,291</b>	<b>1.79% Council Approved</b>
	<b>\$ (3,393,761)</b>	

	FTE		Proposed
<b>Elementary</b>			
Restructure Summit program	1.0	\$	62,500
Eliminate Kindergarten paraprofessionals	13.0	\$	455,000
Eliminate 11 of 14 UB interns (research Title I)	0.0	\$	137,500
Restructure MRI:	7.5	\$	550,000
* Principal [1.0], Secretary [1.0], Math Spec. [0.5], Media Spec. [1.0], Language Arts [1.0], Nurse [1.0], Custodians [2.0].			
Restructure MRI & KSI:			
* 3rd grade remains at primary schools;			
* MRI 4th & 5th grades transfer to KSI;			
Nurse cost charge to IDEA Preschool & Head Start			
	21.5	\$	1,205,000

<b>Middle</b>			
Restructure Summit program	2.0	\$	132,500
Eliminate Family and Consumer Science [2.0]	2.0	\$	140,000
Eliminate one middle school Math Coach	1.0	\$	70,000
Eliminate one administrator for Endeavor	1.0	\$	105,000
Eliminate middle school stipends for grade leaders		\$	10,000
** Reduce 1 nurse (shift cost to IDEA grant; preschool)	0.0	\$	50,000
Do not fill Supervising Custodian position	1.0	\$	65,000
	7.0	\$	572,500

<b>High</b>			
Reduce by one teacher at ACE	1.0	\$	70,000
Reduce by three DHS classroom teachers	3.0	\$	210,000
Do not fill Supervising Custodian position	1.0	\$	65,000
Shift payment of athletic event supervision to gate		\$	30,000
Did not fill the Stadium Manager position		\$	-
	5.0	\$	375,000

<b>District staff &amp; District accounts</b>			
Eliminate the 0.4 Counseling Administrator	0.4	\$	40,000
Reduce by 0.5 secretary (shift cost to grants, ie. IDEA)	0.5	\$	55,000
Bi-lingual Administrator (partial shift to grant)	0.0	\$	50,000
ARRA Special Education (transfer GF costs)	0.0	\$	220,000
** Reduce Acct. 009 Superintendent	0.0	\$	40,000
** Reduce Acct. 005 Assistant Superintendents	0.5	\$	40,000
** Reduce Acct. 010 Supervisor/Director	1.0	\$	146,000
Reduce Acct. 036 Registered Nurses (3.0 to Medicaid)	0.0	\$	150,000
Reduce Acct. 116 Substitutes		\$	107,500
Reduce Acct. 195 Overtime-Custodial		\$	10,000
Reduce Acct. 201 Health Insurance		\$	230,000
Reduce Acct. 510 Transportation		\$	60,000

Increase Acct. 514 Transportation-Other	\$	(50,000)
Reduce Acct. 540 Advertising	\$	5,000
Reduce Acct. 550 Printing & Binding	\$	10,000
Eliminate Acct. 582 Conferences (central office)	\$	2,000
Reduce Acct. 611 Instructional Supplies	\$	149,000
Reduce Acct. 640 Textbooks	\$	50,000
Eliminate Acct. 642 Library Books	\$	35,000
Reduce Acct. 810 Dues & Fees	\$	8,000
Eliminate Acct. 889 Even Start-Local	\$	100,000
Reduce Acct. 890 Head Start-local	\$	50,000
Reduce Acct. 897 Staff Development	\$	55,000
Reduce various salary accounts by labor settlements	\$	70,000
Dept. Head for 6-12 Counseling (stipend)	\$	(7,000)
Increase Acct. 207 Unemployment Compensation	\$	(385,000)
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2.4	\$	1,240,500

Notes:

\*\* Requires approval of ERIP (Administrators);  
 partial shift of Superintendent's salary to Adult Ed  
 (to assume Adult Ed management duties)

<b>35.9</b>	<b>\$</b>	<b>3,393,000</b>
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<b><u>2010-2011 TOTAL FTE REDUCTION</u></b>	<b>FTEs</b>
Teachers	12.5
Administrators	3.4
Cabinet	0.5
Paraprofessionals	13.0
Secretaries	1.5
Nurses	1.0
Custodians	4.0
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	<b>35.9</b>

<b><u>CUMULATIVE TWO-YR (2009-2011) TOTAL FTE REDUCTION</u></b>	<b>FTEs</b>	<b>Group Size</b>	<b>Group Size Loss %</b>
Teachers	34.7	784	4%
Administrators	6.6	46	14%
Cabinet	1.0	5	20%
Paraprofessionals	17.5	152	12%
Secretaries	3.0	75	4%
Nurses	2.0	23	9%
Custodians	4.0	73	5%
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	<b>68.8</b>		